

South Summit Cemetery Man. Dist.  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Summit Cemetery Man. Dist. for the fiscal year ending December 9, 2004, as approved and adopted by resolution on November 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 9, 2004.

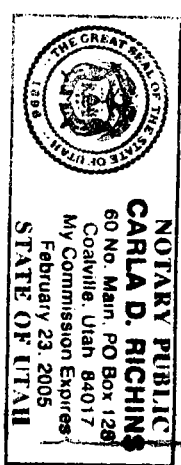
Subscribed and sworn to this 19th

day of November, 2004.

Carla D. Richins

(Notary Public)

Signed: Steve D. Dille  
Budget Officer



# 2005 Budget

## South Summit Cemetery Maintenance District

	2000	2001	2002	2003	2004	2005
	Actual	Actual	Actual	Actual	Estimated	Budget
<b>REVENUES</b>						
Property Taxes	\$65,586	\$72,000	\$51,384	\$70,414	\$55,750	\$68,000
Fee-In-Lieu	\$3,824	\$4,747	\$5,315	\$5,779	\$3,500	\$7,000
Cemetery Lots	\$1,156	\$3,431	\$1,050	\$3,900	\$2,212	\$5,500
Misc	\$1,438	\$1,374	\$16,406	\$577	\$1,500	\$4,500
<b>TOTAL REVENUES</b>	<b>\$72,004</b>	<b>\$81,552</b>	<b>\$74,155</b>	<b>\$80,670</b>	<b>\$62,962</b>	<b>\$85,000</b>
Transfer from Surplus	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL AVAILABLE</b>	<b>\$72,004</b>	<b>\$81,552</b>	<b>\$74,155</b>	<b>\$80,670</b>	<b>\$62,962</b>	<b>\$85,000</b>
<b>EXPENDITURES</b>						
Maintenance	\$17,461	\$15,432	\$16,234	\$28,776	\$25,000	\$23,500
Capital Improvements	\$16,206	\$64,893	\$35,333	\$15,471	\$21,739	\$17,000
Payroll	\$17,772	\$12,777	\$13,217	\$20,980	\$12,500	\$20,500
Amoco Oil Refund (\$41,485.66)						\$20,000
Misc.	\$24,489	\$5,454	\$3,967	\$4,284	\$3,723	\$4,000
<b>TOTAL EXPENDITURES</b>	<b>\$75,928</b>	<b>\$98,556</b>	<b>\$68,751</b>	<b>\$69,521</b>	<b>\$62,962</b>	<b>\$85,000</b>
Transfer to Surplus	(\$3,924)	(\$17,004)	\$5,404	\$11,149	\$0	\$0
<b>TOTAL USES</b>	<b>\$72,004</b>	<b>\$81,552</b>	<b>\$74,155</b>	<b>\$80,670</b>	<b>\$62,962</b>	<b>\$85,000</b>